



SOUTH CAROLINA REVENUE AND FISCAL AFFAIRS OFFICE
STATEMENT OF ESTIMATED FISCAL IMPACT
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Bill Number: S. 1078
Author: Sheheen
Subject: Continuing Law Enforcement Education in Mental Health Disorders
Requestor: Senate Judiciary
RFA Analyst(s): Gardner, Kokolis, and Wren
Impact Date: March 22, 2016 - Updated for revised agency response

Estimate of Fiscal Impact

	FY 2016-17	FY 2017-18
State Expenditure		
General Fund	\$50,437	\$0
Other and Federal	\$0	\$0
Full-Time Equivalent Position(s)	1.00	0.00
State Revenue		
General Fund	\$0	\$0
Other and Federal	\$0	\$0
Local Expenditure	\$0	\$0
Local Revenue	\$0	\$0

Fiscal Impact Summary

Senate Bill 1078 will increase General Fund expenditures by \$50,437 in FY 2016-17. This bill will have no expenditure impact on Federal Funds or Other Funds. This fiscal impact statement has been updated based on a revised response from the Law Enforcement Training Council and an additional response by the Department of Mental Health.

Explanation of Fiscal Impact

State Expenditure

This bill amends the law enforcement and public safety code to establish mental health and addiction disorder training requirements for Class 1-LE law enforcement officers, creates the South Carolina Technical Assistance Center Council, and provides for the establishment of at least one crisis intervention team in each county.

Law Enforcement Training Council. The agency reports that the implementation of this bill will increase General Fund expenditures by \$50,437 in FY 2016-17 and will require one FTE. These additional expenditures will fund an administrative coordinator for the new South Carolina Technical Assistance Center Council and operating costs for the new mental health and addiction disorder training program for Class 1-LE law enforcement officers.

Department of Mental Health. The agency indicates this bill will have a minimal expenditure impact on the General Fund, Federal Funds, or Other Funds and can be absorbed within current appropriations.

State Revenue

N/A

Local Expenditure

The Revenue and Fiscal Affairs Office contacted twenty-three county governments and the Municipal Association of South Carolina regarding the expenditure impact of this bill. Richland County indicates that any expenses associated with this bill can be absorbed within the county's budget. The Municipal Association indicates that this bill will have no expenditure impact on municipal governments. Based on these responses, we anticipate no expenditure impact from this bill on local governments.

Local Revenue

N/A



Frank A. Rainwater, Executive Director